First published in the Elkhart Tri-State News, Thursday, July 28, 2016.

ELKHART CEMETERY DISTRICT 2017

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF THE ELXHART CEMETERY DISTRICT. WILL MEET ON THE 18TH DAY OF AUGUST, 2016
AT 7:00 PM AT 800 NORTH STREET FOR THE PURPOSE OF HEARING AND ANSWERING
OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE MORTON COUNTY COURTHOUSE AND WILL BE AVAILABLE AT THIS HEARING.

PROPOSED BUDGET 2017 EXPENDITURES AND THE AMOUNT OF 2016 TAX TO BE LEVIED ESTABLISH THE MAXIMUM LIMITS OF THE 2017 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

		AND DESCRIPTION	2016	1.00(0)(1.00(0)(0)(0)(0)(0)(0)(0)(0)(0)(0)(0)(0)(0	PROPO	SED BUDGET 2017	AND DESCRIPTION
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2015 TAX TO BE LEVIED	EST TAX RATE*
FUND	COMPANIES NOT	1.88	85,500	2.64	124,700	67,378	3.3
GENERAL SPECIAL BENEFITS	68,241 5,919	0.19	6,736	0.26	7,000	6,272	0.3
	75,160	2.07	92,236	2.90		XXXXXXXXXXXXX	3.6
TOTAL TAX LEVIED ASSESSED VALUATION	72,203 35,528,484		73,515 25,215,725		73,650 20,015,363		
TOTAL	35,528,484		25,215,725		20,015,363		
G,O, BONDS	2014 NONE	UTSTANDI	NG INDEBTEDNESS 2015 NONE	JANUARY	2016 NONE		

\*TAX RATES ARE EXPRESSED IN MILLS.

2017 ADOPTED BUDGET

#### CERTIFICATE

# TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

#### ELKHART CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE YEAR 2017; AND (3) THE AMOUNT(S) OF 2016 TAX TO BE LEVIED ARE WITHIN STATUTORY LIMITATIONS FOR THE 2017 BUDGET.

			100000000000000000000000000000000000000		
				AMOUNT OF	COUNTY OF EDICE
		PAGE		2016 TAX TO	COUNTY CLERK'S
TABLE OF CONTENTS:		NO.	EXPENDITURES	BE LEVIED	USE ONLY
COMPUTATION TO DETERMINE LIMIT FOR 2017	BUDGET	2			
ALLOCATION OF MVT, RVT, 16/20		3			
STATEMENT OF INDEBTEDNESS		NONE			
STATEMENT OF CONDITIONAL LEASE, ECT.		NONE			- 21.0
GENERAL	15-1015	4	124,700	67,378	
SPECIAL BENEFITS	12-16-102	5	7,000	6,272	1313
TOTALS			131,700	73,650	3.675
PUBLICATION					
FINAL ASSESSED VALUATION					20,046,595
					] - ' /
STATE USE ONLY	7	ASSISTED BY	<b>/</b> :		
RECEIVED					
REVIEWED BY		HAY - RICE &	ASSOCIATES, CHA	ARTERED	
FOLLOW UP: YES NO					
	00110	P O BOX 2707	7	12-M	1
9 22	OH CODALA			Dill Da	erre
ATTEST: 8-22, 2017	OFFICIAL M	LIBERAL KS	67905-2707	111 0	1/
	SEAL 8			the De	ga Ella
	OMOLI JE		_	<b>GOVERNING BO</b>	DY
Cha Lista	COUNTY				
John Challes	Same and the same				
		-			

COUNTY CLERK

## COMPUTATION TO DETERMINE LIMIT FOR 2017 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2016 BUDGET	AMOUNT OF LEVY 73,515
2. DEBT SERVICE LEVY IN 2016 BUDGET 3. TAX LEVY EXCLUDING DEBT SERVICE	73,515
2016 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:	
4. NEW IMPROVEMENTS FOR 2016: 11,73	29
5. INCREASE IN PERSONAL PROPERTY FOR 2016 5a. PERSONAL PROPERTY 2016 5b. PERSONAL PROPERTY 2015 5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO	0
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2016:	
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)	29
8. TOTAL ESTIMATED VALUATION JULY 1, 2016 20,015,38	63
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7) 20,003,63	34
10. FACTOR FOR INCREASE (7 DIVIDED BY 9) 0.000	59
11. AMOUNT OF INCREASE (10 TIMES 3)	43
12. 2017 BUDGET TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT ( 3 PLUS 1	73,558
13. DEBT SERVICE LEVY IN THIS 2017 BUDGET	
14. 2017 BUDGET TAX LEVY, INCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT (12 PLUS 13	73,558
15. CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS FOR CALENDAR YEAR 2015	0.125%
16. CONSUMER PRICE INDEX ADJUSTMENT ( 3 TIMES 15)	92
17. MAXIMUM LEVY FOR BUDGET YEAR 2017, INCLUDING DEBT SERVICE, NOT REQUIRING 'NOTICE OF VOTE PUBLICATION.' (14 PLUS 16)	73,650

IF THE 2017 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN LINE 17 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET IN THE OFFICAL COUNTY NEWSPAPER AND ATTACH A COPY OF THE PUBLISHED NOTICE TO THIS BUDGET.

IN NO EVENT WILL PUBLISH NOTICE OF THE VOTE BE REQUIRED IF THE TOTAL BUDGET YEAR TAX LEVY IS \$1,000 OR LESS.

## ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2016 BUDGETED FUNDS	TAX LEVY AMT IN	ALLOCATION FOR YEAR 2017			
	2016	MVT	RVT	16/20 VEH.	
GENERAL	66,936	6,752	80	161	
SPECIAL BENEFITS	6,579	664	8	16	
TOTAL	73,515	7,416	88	177	

0.10088		
MVT FACTOR	0.00120	
Acceptance and American and American and American	RVT FACTOR	0.00241
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2016.

#### ADOPTED BUDGET

Г	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
GENERAL FUND	ACTUAL 2015	ESTIMATE 2016	YEAR 2017
UNENCUMBERED CASH BALANCE JANUARY 1	44,927	52,228	43,125
CHEITOGINGETEE			
COUNTY TREASURER BALANCE JANUARY 1	0		XXXXXXXXXXXXX
RECEIPTS:			
AD VALOREM TAX	64,246	65,597	XXXXXXXXXXXXX
DELINQUENT TAX	693	601	703
MOTOR VEHICLE TAX	3,838	3,699	6,994
GRAVE OPENINGS/LOT SALES	6,650	6,500	6,500
INTEREST ON IDLE FUNDS	33		
MISCELLANEOUS	82		
DOES MISCELLANEOUS EXCEED 10% OF TOTAL REC			
			W0000130000000
TOTAL RECEIPTS	75,542	76,397	14,197
RESOURCES AVAILABLE	120,469	128,625	57,322
EXPENDITURES:			
PERSONAL SERVICES	41,174	50,000	60,000
CONTRACTUAL	25,578	30,000	30,000
COMMODITIES	1,489	3,000	5,000
CAPITAL OUTLAY	0	2,500	29,700
THE PROPERTY OF TOTAL EVE			
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXP			
	00.044	25 522	404.700
TOTAL EXPENDITURES	68,241	85,500	124,700
<u> </u>			
	50.000	10.105	200000000000000000000000000000000000000
UNENCUMBERED CASH BALANCE DECEMBER 31	52,228	43,125	XXXXXXXXXXXXX
TOTAL EVENDITUR		OPRIATED BALANCE	404.700
TOTAL EXPENDITU	124,700		
	DELINOUE	TAX REQUIRED	67,378
		NCY COMPUTATION	67.070
	AMOUNT OF 201	6 AD VALOREM TAX	67,378

ADOPTED BUDGET			
	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
ELKHART CEMETERY SPECIAL BENEFITS	ACTUAL 2015	ESTIMATE 2016	YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1	0	0	0
RECEIPTS:			
AD VALOREM TAX	6,458		XXXXXXXXXXXXX
DELINQUENT TAX	66	58	41
MOTOR VEHICLE TAX	395	390	687
DOES MISCELLANEOUS EXCEED 10% OF TOTAL REC			
	5 2772	2_22	700
TOTAL RECEIPTS	6,919	6,736	728
	2 242	6 706	728
TOTAL RESOURCES AVAILABLE	6,919	6,736	720
EXPENDITURES:	0.010	6.736	7.000
EMPLOYEE BENEFITS	6,919	0,730	7,000
TOTAL EVE			
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXP			
	6,919	6.736	7,000
TOTAL EXPENDITURES	0,919	0,730	7,000
UNENCUMBERED CASH BALANCE DECEMBER 31	0	0	
UNENCUMBERED CASH BALANCE DECEMBER 31		OPRIATED BALANCE	
TOTAL EXPENDITU	7,000		
TOTAL EXI ENDITO	6,272		
	DELIQUE	TAX REQUIRED ENCY COMPUTATION	
		16 AD VALOREM TAX	6,272
		A STATE OF THE PARTY OF THE PAR	

## NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF THE ELKHART CEMETERY DISTRICT WILL MEET ON THE 18TH DAY OF AUGUST, 2016 AT 7:00 PM AT 800 NORTH STREET FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE MORTON COUNTY COURTHOUSE AND WILL BE AVAILABLE AT THIS HEARING.

**BUDGET SUMMARY** 

PROPOSED BUDGET 2017 EXPENDITURES AND THE AMOUNT OF 2016 TAX TO BE LEVIED ESTABLISH THE MAXIMUM LIMITS OF THE 2017 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2015 2016		PROPOSED BUDGET 2017				
	PRIOR YEAR	ACTUAL	CURRENT YEAR	ACTUAL		AMOUNT OF	EST
	ACTUAL	TAX	ESTIMATE OF	TAX		2015 TAX TO	TAX
FUND	<b>EXPENDITURES</b>	RATE*	EXPENDITURES	RATE*	EXPENDITURES	BE LEVIED	RATE*
				2000			
GENERAL	68,241	1.88	85,500	2.64	124,700	67,378	3.37
SPECIAL BENEFITS	6,919	0.19	6,736	0.26	7,000	6,272	0.31
TOTAL	75,160	2.07	92,236	2.90	131,700	XXXXXXXXXX	3.68
TOTAL TAX LEVIED	72,203		73,515		73,650		
ASSESSED VALUATION	35,528,484		25,215,725		20,015,363		
TOTAL	35,528,484		25,215,725		20,015,363		
		JTSTANDIN	G INDEBTEDNESS	JANUARY	in the second second		
	2014		2015		2016		
G.O. BONDS	NONE		NONE		NONE		
			L		L	i	

*TAX RATE	S ARE EXPR	ESSED IN MILLS.	
	OLEDK		
	CLERK		